

NSRC Goals and Indicators FFY26

Goal #1:

Increase Number of Competitive Integrated Employment Outcomes

<i>Federal Fiscal Year</i>	Clients Closed With An Employment Outcome	Goal
2020	453	822
2021	453	822
2022	552	550
2023	507	550
2024	481	550
2025	218	575
2026	TBD	550
2027	TBD	575

To Be Determined (TBD)

Measures: Clients that closed successfully (90 days of employment) in the report timeframe.

Goal #2:

"Increase Participation of Students with a Disability in Pre-Employment Transition Services (Pre-ETS)"

<i>Federal Fiscal Year</i>	Potentially Eligible & Eligible Transition Students That Received Pre-ETS Service	Goal
2020	1,156	1,898
2021	393	1,898
2022	617	500
2023	617	750
2024	1,958	1100*
2025	1,249	1200*
2026	TBD	2,200
2027	TBD	2,300

*Estimated goal

Measures: Student with a Disability (SWD), age 14 – 21 (or 22 per NRS 388.5223), with an actual service and/or authorization in any of the five Pre-ETS categories: Counseling on Post-Secondary Education, Instruction in Self Advocacy, Job Exploration, Counseling, Work Based Learning Experiences and Workplace Readiness Training with a service begin date in the report timeframe.

Goal #3:

Increase Participation of Potentially Eligible (PE) Students with a Disability in VR Services

<i>Federal Fiscal Year</i>	Total Transition Student Applications	Goal	Total Percentage of Eligible Students with a Disability Who Become VR Clients
2020	506	1,014	
2021	147	1,014	
2022	772	200	
2023	812	250	
2024	905	250	
2025	603	250	
2026	TBD	1,100	%
2027	TBD	1,250	%

Measures: Potentially Eligible Students with a Disability, age 14 – 21 (or 22 per NRS 388.5223), with a Vocational Rehabilitation Application Date in the report timeframe.

Goal #4:

Increase participation and competitive integrated employment outcomes of Supported Employment (SE) consumers in VR.

<i>Federal Fiscal Year</i>	Total Open Supported Employment Consumers	Supported Employment Consumers Closed with an Employment Outcome	Goal	Closed Cases Goal
2020	529	83	786	
2021	812	97	786	
2022	448	117	35%	
2023	521	130	35%	
2024	614	112	475	
2025	689	55	550	
2026	TBD	TBD	700	125
2027	TBD	TBD	725	150

Measures: Supported Employment Consumers with an Application, Eligibility, Service and/or Employment Date in the report timeframe and Closure Date is NULL.

Indicator #1:

Increase participation of targeted disability groups in VR.

<i>Federal Fiscal Year</i>	Clients with a Mental Health Disability * who Closed With An Employment Outcome	Clients who are Blind or Low Vision * who Closed With An Employment Outcome	Clients who are Deaf or Hard of Hearing * who Closed With An Employment Outcome	Clients who are Intellectual and Developmental Disabilities * who Closed with An Employment Outcome
2020	162			
2021	184			
2022	173			
2023	92			
2024	144	26	77	
2025	17	19	28	
2026	TBD	TBD	TBD	TBD
2027	TBD	TBD	TBD	TBD

Measures: Clients that closed successfully (90 days of employment) in the report timeframe.

* Mental Health Disabilities include depression and other mood disorders, alcohol abuse or dependence, anxiety disorders, eating disorders, drug abuse or dependence, mental illness not listed elsewhere, personality disorders, schizophrenia and other psychotic disorders.

*Blind or Low Vision - Disabilities include blindness, deaf-blindness, low vision conditions.

*Deaf or Hard of Hearing Disabilities include deafness primary communication auditory, deafness primary communication visual, hearing loss primary communication auditory, hearing loss primary communication visual, other hearing impairment.

*Intellectual and Developmental Disabilities (IDD) include.

Indicator #2:

Average Caseload size by Bureau

<i>Federal Fiscal Year</i>	Bureau of Vocational Rehabilitation (BVR)	Bureau of Services to the Blind and Visually Impaired (BSBVI)
2024	77	68
2025	98	60
2026	TBD	TBD
2027	TBD	TBD

Measures: Cases in Open status (Application, Eligible, Service, Employed)

Total number of clients divided by number of counselors?

Indicator #3:

700 Hour Program

<i>Federal Fiscal Year</i>	Number of active participants in the 700-hour program.	Number of participants completed the 700-hour program and achieved competitive integrated employment.
2024	15	53
2025	25	28
2026	TBD	TBD
2027	TBD	TBD

Measures:

*Number of active participants in the 700-hour program.

*Number of participants completed the 700-hour program and achieved competitive integrated employment.

 * Additions for FFY 26-FFY27