

### SFY15-20 Autism Breakdown of Open and Closed Rehab VR Participants

SFY	Case ID	Structure Name	Application Date	Eligibility Date	Plan Date	Employment Date	Closure Date	Employer Name	Job Title	Hours Per Week	Hourly Wage	Case Status
SFY19	10069	West Charleston	08/09/2018	08/27/2018	08/27/2018	04/08/2019		Everi Games Inc.	Computer User Supp	40	\$20.00	Open
SFY18	10072	Northern	06/18/2015	06/18/2015	09/11/2015	05/28/2017	08/31/2017	Cheesecake Factory	Food Preparation W	20	\$10.00	Rehabilitated
SFY18	10087	Southern	01/26/2018	02/16/2018	05/07/2018					0	\$0.00	Open
SFY17	10126	Southern	01/06/2016	03/04/2016	05/20/2016	08/17/2016	11/16/2016	On The Border	Stock Clerks and On	20	\$8.25	Rehabilitated
SFY17	10134	Southern	08/26/2015	09/09/2015	12/04/2015	03/31/2016	09/30/2016	City Of Las Vegas	Education, Training,	20	\$10.00	Rehabilitated
SFY18	10170	Southern	05/31/2017	07/26/2017	10/24/2017					0	\$0.00	Open
SFY19	10201	Northern	05/22/2018	06/04/2018	06/04/2018	12/21/2018	04/04/2019	Scheels	Bakers	28	\$8.25	Rehabilitated
SFY19	10256	Southern	04/09/2019	06/07/2019						0	\$0.00	Open
SFY18	10268	Henderson	02/06/2018	04/06/2018	05/07/2018					0	\$0.00	Open
SFY18	10268	Henderson	02/06/2018	04/06/2018	05/07/2018					0	\$0.00	Open
SFY19	10272	Northern	09/07/2017	10/06/2017	01/03/2018	12/18/2018	03/20/2019	Cantina Los Tres Hon	Maintenance Worker	30	\$9.25	Rehabilitated
SFY17	10323	Northern	02/04/2016	02/16/2016	04/21/2016	11/30/2016	03/03/2017	Fedex	Laborers and Freigh	25	\$11.70	Rehabilitated
SFY19	10347	Southern	10/05/2017	10/23/2017	01/10/2018	10/01/2018	02/12/2019	Levy Restaurants	Food Preparation W	20	\$12.00	Rehabilitated
SFY16	10380	North Las Vegas	12/04/2014	07/08/2015	07/16/2015					0	\$0.00	Open
SFY19	10386	Sparks	11/15/2018	12/11/2018	02/05/2019					0	\$0.00	Open
SFY18	10387	West Charleston	01/19/2017	03/14/2017	05/19/2017	03/17/2018	06/20/2018	Sprouts	Maintenance Worker	20	\$9.00	Rehabilitated
SFY19	10412	Southern	03/08/2016	04/04/2016	04/07/2016	06/18/2018	01/18/2019	Mirage Hotel/Casino	Food Preparation W	20	\$13.08	Rehabilitated
SFY18	10478	Southern	06/28/2016	07/06/2016	07/27/2016	06/13/2017	10/20/2017	City Of Henderson	Data Entry Keyers	12	\$8.25	Rehabilitated
SFY18	10478	Southern	06/28/2016	07/06/2016	07/27/2016	06/13/2017	10/20/2017	City Of Henderson	Data Entry Keyers	12	\$8.25	Rehabilitated
SFY18	10493	Northern	07/25/2017	07/28/2017	08/09/2017					0	\$0.00	Open
SFY18	10499	North Las Vegas	07/17/2017	09/08/2017	11/16/2017					0	\$0.00	Open
SFY18	10528	Northern	10/04/2017	11/13/2017	01/10/2018					0	\$0.00	Open
SFY19	10537	Southern	06/22/2017	08/17/2017	11/14/2017	02/01/2019	05/30/2019	Goodwill	Computer User Supp	40	\$11.00	Rehabilitated
SFY18	10585	Southern	12/05/2017	02/02/2018	04/27/2018					0	\$0.00	Open
SFY19	10590	Northern	02/14/2018	03/15/2018	04/20/2018	07/16/2018	11/09/2018	Grand Sierra Resort	Dining Room and Ca	20	\$9.00	Rehabilitated
SFY17	10627	Northern	03/24/2016	03/24/2016	06/22/2016	02/07/2017	06/29/2017	Sierra Chocolate Fact	Maintenance Worker	8	\$8.25	Rehabilitated
SFY17	10645	Southern	11/22/2016	01/23/2017	04/20/2017					0	\$0.00	Open
SFY19	1065	Southern	08/07/2018	10/05/2018	12/03/2018	03/05/2019	06/03/2019	Outback Steakhouse	Food Preparation W	35	\$10.00	Rehabilitated
SFY19	10703	North Las Vegas	05/21/2018	05/23/2018	07/16/2018					0	\$0.00	Open
SFY15	11425	Southern	08/13/2013	10/09/2013	01/30/2014	05/02/2014	09/10/2014	Von's	Maintenance Worker	30	\$8.25	Rehabilitated
SFY20	26367	Northern	06/12/2018	07/19/2018	09/05/2018	06/03/2019	10/02/2019	Daivergent	Office Clerks, Genera	20	\$10.00	Rehabilitated
SFY20	26583	Southern	11/16/2018	01/11/2019	03/11/2019	07/29/2019	10/29/2019	Office Max	k Clerks and Order F	25	\$9.25	Rehabilitated
SFY20	26881	Northern	09/21/2017	11/06/2017	12/13/2017	05/31/2019	10/30/2019	Finley Industries	k Clerks and Order F	40	\$12.00	Rehabilitated
SFY20	27826	Henderson	01/03/2019	02/28/2019	03/04/2019	07/23/2019	11/20/2019	First Transit	Other Service Work	20	\$10.00	Rehabilitated
SFY20	28492	Southern	05/02/2019	06/27/2019	09/20/2019	02/19/2020	06/30/2020	Tj Maxx Warehouse	ight, Stock, and Mate	40	\$12.00	Rehabilitated
SFY20	28650	Maryland Parkway	05/15/2019	05/29/2019	06/18/2019	01/04/2020	06/12/2020	prouts Farmers Marke	Helpers, Laborers, ai	20	\$10.00	Rehabilitated
SFY20	29640	Fallon	08/14/2019	09/05/2019	10/11/2019	12/08/2019	04/13/2020	Grocery Outlet	ight, Stock, and Mate	24	\$10.00	Rehabilitated
SFY20	31006	Sparks	11/25/2019	01/15/2020	02/13/2020	03/03/2020	06/30/2020	Winco Foods	afeteria, Food Conce	25	\$10.50	Rehabilitated

**1284 SFY15-20 Total Unique Clients With Autism**

	Open	Closed Rehab	Total	Increase From Prior SFY
SFY15	9	58	67	

SFY	Case ID	Structure Name	Application Date	Eligibility Date	Plan Date	Employment Date	Closure Date	Employer Name	Job Title	Hours Per Week	Hourly Wage	Case Status
		SFY16	21	86	107	60%						
		SFY17	41	70	111	4%						
		SFY18	109	84	193	74%						
		SFY19	250	80	330	197%						
		SFY20	413	63	476	147%						
		<b>TOTALS</b>	<b>843</b>	<b>441</b>	<b>1284</b>							

Aware Run Date: 12/31/20

**Goal #1: Increase Number of Successful Employment Outcomes**

Federal Fiscal Year	(A) Clients Closed After Service With No Employment	(B) Clients Closed With An Employment Outcome	(A+B) Total	B + C = %	Goal
2018	1,048	765	1,813	42%	
2019	1,062	681	1,743	39%	
2020	981	453	1,434	32%	822
2021	400	207	607	34%	822

A Clients that closed unsuccessfully after receiving services in the report timeframe.

B Clients that closed successfully (90 days of employment) in the report timeframe.

Measures: The FFY17 total was 746 and projected FFY18 was 768. Goal increased 7% (FFY19 and FFY20 = 822).

**Goal #2a: Increase Participation and Increase Successful Outcomes in VR Transition Services and Ensure Participants Receive as Appropriate Pre-Employment Transition Services (Pre-ETS) - Participation**

Federal Fiscal Year	Total Transition Student Applications	Goal
2018	772	
2019	495	
2020	506	1,014
2021	94	1,014

Transition Students with an Application Date in the report timeframe.

Measures: The FFY17 total was 749 and projected FFY18 was 874. Goal increased 16% (FFY19 and FFY20 = 1,014).

**Goal #2b: Increase Participation and Increase Successful Outcomes in VR Transition Services and Ensure Participants Receive as Appropriate Pre-Employment Transition Services (Pre-ETS) - Outcomes**

Federal Fiscal Year	(A) Transition Students Closed With an Employment Outcome	(B) Transition Students With PostSecondary Education	Total	Goal
2018	175	136	311	
2019	87	157	244	
2020	100	194	294	400
2021	58	54	112	400

A Transition Students that closed successfully (90 days of employment) in the report timeframe (60% of Total).

B Transition students with an authorization in occupational, vocational and/or university training and/or documented measurable skill gains with a service begin date in the report timeframe (40% of Total).

Measures: (A) and (B) the FFY17 total was 148 Employed and 156 in PostSecondary Education, totaling 304.

The FFY18 total was projected at 180 Employed and 104 in PostSecondary Education, totaling 284.

Goal of 400 (combined total) for both FFY19 and FFY20.

**Goal #2c: Increase Participation and Increase Successful Outcomes in VR Transition Services and Ensure Participants Receive as Appropriate Pre-Employment Transition Services (Pre-ETS) - Services**

Federal Fiscal Year	(A) Potentially Eligible Transition Students That Received Pre-ETS Service	(B) Transition Students With A VR Case That Received Pre-ETS Service	Total	Goal
2018	1,173	330	1,503	
2019	576	328	904	
2020	825	331	1,156	1,898
2021	47	124	171	1,898

Transition students with an authorization in any of the five Pre-ETS categories: Counseling on Post-Secondary Education, Instruction in Self Advocacy, Job Exploration Counseling, Work Based Learning Experiences and Workplace Readiness Training with a service begin date in the report timeframe.

Measures: For FFY17, 1,065 transition students received Pre-ETS services and in FFY18, the total was 1,725. Goal increased 10% (FFY20 = 1,898).

**Goal #3a: Increase Participation and Successful Outcomes of Supported Employment Consumers in a Competitive, Integrated Setting - Participation**

Federal Fiscal Year	Total Open Supported Employment Consumers	Goal
2018	523	
2019	511	
2020	529	786
2021	330	786

Supported Employment Consumers with an Application, Eligibility, Service and/or Employment Date in the report timeframe and Closure Date is NULL or ≥ 10/01/2018.

Measures: The FFY17 total was 503 and FFY18 was 523. With three quarters reporting in FFY19, the total was 684. Goal increased 15% (FFY20 = 786).

**Goal #3b: Increase Participation and Successful Outcomes of Supported Employment Consumers in a Competitive, Integrated Setting - Outcomes**

Federal Fiscal Year	Supported Employment Consumers Closed With an Employment Outcome	Goal
2018	132	
2019	111	
2020	83	166
2021	50	166

Supported Employment Consumers that closed successfully (90 days of employment) in the report timeframe.

Measures: The FFY17 total was 126 and FFY18 was 132. Goal increased by 20 (FFY19 and FFY20 = 166).

**Goal #3c: Increase Successful Outcomes for Students With a Disability Who Are Also Supported Employment Consumers in a Competitive, Integrated Setting - Outcomes**

Federal Fiscal Year	(A) Students With a Disability and Who Are Also Supported Employment Consumers Closed after Service No Employment Outcome	(B) Students With a Disability and Who Are Also Supported Employment Consumers Closed With an Employment Outcome	A + B = C	B + C = %	Goal
2020	70	29	99	29%	
2021	16	16	32	50%	

Students With a Disability Who Are Also Supported Employment Consumers that closed successfully (90 days of employment) in the report timeframe.

Measures: Currently collecting data so no goal was set.

**Goal #4: Collaborate With Other Resources to Support Participants with Mental Health Disabilities to Obtain and Maintain Successful Employment**

Federal Fiscal Year	(A) Clients Closed After Service With No Employment and a Mental Health Disability *	(B) Clients Closed With An Employment Outcome and a Mental Health Disability *	A + B = C	B + C = %	Goal
2018	416	307	723	42%	
2019	439	307	746	41%	
2020	460	162	622	26%	330
2021	171	88	259	34%	330

A Clients that closed unsuccessfully after receiving services in the report timeframe and have a mental health disability.

B Clients that closed successfully (90 days of employment) in the report timeframe and have a mental health disability.

\* Mental Health Disabilities include depression and other mood disorders, alcohol abuse or dependence, anxiety disorders, eating disorders, drug abuse or dependence, mental illness not listed elsewhere, personality disorders, schizophrenia and other psychotic disorders.

Measures: (B) Goal increased by 10% of FFY18 Projection (FFY19 and FFY20 = 330).

Measures: Goal is that individuals with mental health disabilities will have a successful case closure rate similar to other disability groups by FFY23. Current successful closure rate is 32% and a similar rate would be 41%.

**Goal #5: Work With Eligible Government and Community Partners to Maximize Utilization of Resources and Federal Funds**

Federal Fiscal Year	Non-General Fund Match (Expended)	Federal Section 110 Generated From Additional Match
2018	\$2,279,532	\$8,422,496
2019	\$1,859,084	\$6,869,010
2020	\$1,608,760	\$5,944,103
2021	*	*

\*Reported yearly on the Fourth Quarter Report.