

WIA Annual Report (ETA Form 9091)

OMB No. 1205-0420
Expires: 02/28/2009

State Name: Nevada

Date Submitted: 09/20/2006

WIA Title IB

Annual Report Form (ETA 9091)

I. Narrative Section

- A. A discussion of the cost of workforce investment activities relative to the effect of the activities on the performance of participants.
- B. A description of State evaluations of workforce investment activities, including:
 1. The questions the evaluation will/did address;
 2. A description of the evaluation's methodology; and
 3. Information about the timing of feedback and deliverables.

II. Table Section

Table A - Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level - American Customer Satisfaction Index	Number of Surveys Completed	Number of Customers Eligible for the Survey	Number of Customers Included in the Sample	Response Rate
Participants	84.0	87.9	1,674	2,514	2,514	66.6
Employers	85.0	78.4	1,642	1,823	1,823	90.1

Table B - Adult Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	75	75.9	1,705
			2,246
Employment Retention Rate	75	73.7	1,470
			1,994
Average Earnings	3,000	3,895.7	7,767,940
			1,994
Employment and Credential Rate	69	67.8	872
			1,287

Table C - Outcomes for Adult Special Populations

Reported Information	Public Assistance Recipients Receiving Intensive or Training Services		Veterans		Individuals with Disabilities		Older Individuals	
Entered Employment Rate	71.1	108	70.8	334	55.6	40	77.8	126
		152		472		72		162
Employment Retention Rate	77.5	86	79.1	436	69.2	36	76.8	109
		111		551		52		142
Average Earnings Rate	5,181.0	575,093	5,056.8	2,786,277	3,663.1	190,483	3,719.8	528,206
		111		551		52		142
Employment and Credential Rate	65.0	78	65.1	270	47.5	19	67.4	64
		120		415		40		95

Table D - Other Outcome Information for the Adult Program

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	75.8	702	76.0	1,003
		926		1,320
Employment Retention Rate	83.2	719	66.5	751
		864		1,130
Average Earnings Rate	5,104.8	4,410,534	2,971.2	3,357,406
		864		1,130

Table E - Dislocated Worker Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	80	80.3	607
			756
Employment Retention Rate	87	86.3	553
			641
Average Earnings	-1,400	781.9	501,213
			641
Employment and Credential Rate	69	70.6	387
			548

Table F - Outcomes for Dislocated Worker Special Populations

Reported Information	Veterans		Individuals with Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate	76.1	277	88.0	22	75.2	115	65.2	15
		364		25		153		23
Employment Retention Rate	83.6	285	75.0	21	84.8	95	72.2	13
		341		28		112		18
Average Earnings Rate	-564.4	-192,460	-1,155.3	-32,347	-723.2	-80,995	6,635.3	119,435
		341		28		112		18
Employment and Credential Rate	68.0	215	82.6	19	65.2	73	63.2	12
		316		23		112		19

Table G - Other Outcome for the Dislocated Worker Program

Reported Information	Individuals Who Received Training Services		Individuals Who Only Received Core and Intensive Services	
Entered Employment Rate	80.0	423	81.1	184
		529		227
Employment Retention Rate	87.1	399	84.2	154
		458		183
Average Earnings Rate	594.0	272,034	1,252.3	229,179
		458		183

Table H.1 - Youth (14 - 21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Placement in Employment or Education	0.0	46.2	358
			775
Attainment of Degree or Certificate	0.0	35.6	149
			418
Literacy and Numeracy Gains	0.0	0.0	0
			0

Table H.2 - Older Youth (19 - 21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Entered Employment Rate	66	63.6	70
			110
Employment Retention Rate	80	76.1	67
			88
Six Month Earnings Increase	3,000	2,967.5	261,143
			88
Credential Rate	69	47.4	64
			135

Table I - Outcomes for Older Youth Special Populations

Reported Information	Public Assistance Recipients		Veterans		Individuals with Disabilities		Out-of-School Youth	
EER Rate	50.0	5	69.4	25	40.0	4	63.5	47
		10		36		10		74
ERR Rate	61.5	8	81.4	35	42.9	3	83.1	49
		13		43		7		59
Six-Month Earnings Increase Rate	2,502.1	32,527	3,582.8	154,060	1,656.6	11,596	3,249.7	191,735
		13		43		7		59
Credential Rate	50.0	6	53.1	26	41.7	5	44.6	41
		12		49		12		92

Table J - Younger Youth (14 - 18) Results

Reported Information	Negotiated Performance Level	Actual Performance Level	
Skill Attainment Rate	79	73.0	1,092
			1,495
Youth Diploma or Equivalent Rate	43	23.9	100
			418
Retention Rate	65	43.4	347
			800

Table K - Outcomes for Younger Youth Special Populations

Reported Information	Public Assistance Recipients		Individuals with Disabilities		Out-of-School Youth	
Skill Attainment Rate	65.2	122	78.4	171	65.9	195
		187		218		296
Youth Diploma or Equivalent	14.9	7	31.5	39	31.0	22
		47		124		71
Retention Rate	39.7	29	47.2	84	62.5	85
		73		178		136

Table L - Other Reported Information

Reported Information	12-Month Employment Retention Rate		12-Month Earning Increase (Adults and Older Youth) or 12 Months Earning Replacement (Dislocated Workers)		Placement in Non-traditional Employment		Wages At Entry Into Employment For Those Individuals Who Entered Unsubsidized Employment		Entry Into Unsubsidized Employment Related to the Training Received of Those Who Completed Training Services	
Adults	77.0	1,727	3,382.3	7,583,156	6.1	104	3,698.2	6,305,490	56.3	395
		2,242		2,242		1,705		1,705		701
Dislocated Workers	87.0	598	110.7	8,375,501	3.0	18	5,866.0	3,560,638	52.2	221
		687		7,566,913		607		607		423
Older Youths	71.3	72	3,583.1	361,889	1.4	1	2,620.8	183,454		
		101		101		70		70		

Table M - Participation Levels

Reported Information	Total Participants Served	Total Exiters
Total Adult Customers	3,064	3,290
Total Adult self-service only	36,656	3
WIA Adult	2,173	2,499
WIA Dislocated Worker	1,011	879
Total Youth (14-21)	1,457	829
Younger Youth (14-18)	1,322	720
Older Youth (19-21)	135	109
Out-of-School Youth	387	210
In-School Youth	1,070	619

Table N - Cost of Program Activities

Program Activity		Total Federal Spending
Local Adults		\$ 3,113,910
Local Dislocated Workers		\$ 2,311,472
Local Youth		\$ 3,203,086
Rapid Response (up to 25%) WIA Section 134(a)(2)(B)		\$ 638,564
Statewide Required Activities (up to 15%) WIA Section 134(a)(2)(B)		\$ 50,000
Statewide Allowable Activities WIA Section 134(a)(3)	Program Activity Description	
	Marketing	0.0000
	Pilot/Incumbent Worker	0.0000
	Infrastructure	\$ 769,253
	Youth Activities	\$ 4,093
	Admin./Miscellaneous	\$ 789,009
		0.0000
		0.0000
		0.0000
		0.0000
		0.0000
		0.0000
Total of All Federal Spending Listed Above		\$ 10,879,387

Table O - Local Performance		Adults	1806
Local Area Name	Total Participants Served	Dislocated Workers	591
<u>SNWIB</u>		Older Youth (19 - 21)	95
		Younger Youth (14 - 18)	975
ETA Assigned #		Adults	2209
<u>32005</u>	Total Exiters	Dislocated Workers	567
		Older Youth (19 - 21)	78
		Younger Youth (14 - 18)	523

Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	84	88.4
	Employers	85	76.3
Entered Employment Rates	Adults	75	77.2
	Dislocated Workers	80	82.5
	Older Youth	66	60.8
Retention Rates	Adults	75	72.0
	Dislocated Workers	87	89.4
	Older Youth	80	71.1
	Younger Youth	65	42.1
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	3,000	3545.0
	Dislocated Workers	-1,400	1105.2
	Older Youth	3,000	2379.6
Credential/Diploma Rates	Adults	69	68.8
	Dislocated Workers	69	70.4
	Older Youth	46	44.2
	Younger Youth	43	20.4
Skill Attainment Rate	Younger Youth	79	72.8
Placement in Employment or Education	Youth (14 - 21)	0.0	43.3
Attainment of Degree or Certificate	Youth (14 - 21)	0.0	34.8
Literacy or Numeracy Gains	Youth (14 - 21)	0.0	0.0

Description of Other State Indicators of Performance (WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance		
	0.0	0.0
	0.0	0.0

Overall Status of Local Performance	Not Met	Met	Exceeded
		X	

Table O - Local Performance		Adults	366
Local Area Name <u>NNWIB</u>	Total Participants Served	Dislocated Workers	420
		Older Youth (19 - 21)	40
		Younger Youth (14 - 18)	347
		ETA Assigned # <u>32010</u>	Total Exiters
		Dislocated Workers	326
		Older Youth (19 - 21)	30
		Younger Youth (14 - 18)	197

Reported Information		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program Participants	84.0	86.7
	Employers	85.0	90.2
Entered Employment Rates	Adults	75	67.9
	Dislocated Workers	80	75.9
	Older Youth	66	71.4
Retention Rates	Adults	75	80.5
	Dislocated Workers	87	83.1
	Older Youth	80	81.0
	Younger Youth	65	46.4
Average Earnings (Adults/DWs) Six Months Earnings Increase (Older Youth)	Adults	3,000	5206.6
	Dislocated Workers	-1,400	-781.2
	Older Youth	3,000	3563.0
Credential/Diploma Rates	Adults	69	64.6
	Dislocated Workers	69	68.9
	Older Youth	46	54.2
	Younger Youth	43	29.2
Skill Attainment Rate	Younger Youth	79	74.3
Placement in Employment or Education	Youth (14 - 21)	0.0	51.7
Attainment of Degree or Certificate	Youth (14 - 21)	0.0	75.0
Literacy or Numeracy Gains	Youth (14 - 21)	0.0	0.0

Description of Other State Indicators of Performance (WIA Section 136(d)(1) - Insert additional rows if there are more than two other state indicators of performance		
	0.0	0.0
	0.0	0.0

Overall Status of Local Performance	Not Met	Met	Exceeded
		X	